

TOURISM, COMMUNITIES, CULTURE AND LEISURE COMMITTEE

WORK PROGRAMME 2021/22

Contact Officer/s: ANNA PERRETT

July Agenda

| Item | Key Decision | Lead officer | |
|-----------------------|--------------|-------------------|--------------|
| Grassroots Football – | Yes | David Ball | Healthy and |
| Grant Acceptance | | | Active Lives |
| Performance Report | No | Nicki Butterworth | Healthy and |
| | | | Active Lives |

UPCOMING KEY DECISIONS – WAITING TO BE SCHEDULED

| ltem | Approximate timescale | Lead Departmental Officer | Wirral Plan |
|---|-----------------------|---------------------------|--|
| The Development of Golf and New Operating Model | 2022 | Andy McCartan | Priority Healthy and Active Lives |
| Libraries Strategy and New Model (Update) | 2022 | Andy McCartan | Healthy and Active Lives |
| Facilities Investment strategy | 2022 | Andy McCartan | Healthy and Active Lives |
| Neighbourhoods Budget Consultation Outcomes | 2022 | Nicki Butterworth | Healthy and Active Lives |
| Community Asset Transfer | 2022 | David Ball | Healthy and Active Lives |

| Borough of Culture 2024 Planning and Governance | 2022 | Sally Shah | Healthy and Active Lives |
|---|------|------------|-----------------------------|
| Wirral Tram Museum | 2022 | Sally Shah | Healthy and Active Lives |

ADDITIONAL AGENDA ITEMS – WAITING TO BE SCHEDULED

| Item | Approximate timescale | Lead Departmental Officer |
|--|-----------------------|------------------------------|
| Birkenhead Culture and Heritage Strategy Progress Report | TBC | Sally Shah |
| Battle of Brunanburh | ТВС | Keith Keeley |
| VCS Sector | ТВС | ТВС |
| Community Cohesion | ТВС | ТВС |

STANDING ITEMS AND MONITORING REPORTS

| Item | Reporting Frequency | Lead Departmental Officer |
|----------------------|---------------------|------------------------------|
| Financial Monitoring | ТВС | Shaer Halewood |
| | | |

WORK PROGRAMME ACTIVITIES OUTSIDE COMMITTEE

| Item | Format | Timescale | Lead Officer | Progress | |
|--------------------------------|----------|-----------|--------------|----------|--|
| Working Groups/ Sub Committees | | | | | |
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| Task and Finish work | | | | | |
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| | | | | | |
| Spotlight sessions / workshops | | | | | |
| Royden Park | Workshop | 2021 | James | TBC | |
| | | | Roberts | | |
| Golf Working | Workshop | 2021 | Neil price | Oct 2021 | |
| Group/workshop | | | | | |

| Budget Setting | Workshops | 2021 | All | Ongoing |
|----------------------------|-----------|------|--------------|-----------|
| Performance Dashboard | Workshop | 2021 | Nicki | Completed |
| | | | Butterworth/ | |
| | | | Nancy | |
| | | | Clarkson | |
| Corporate scrutiny / Other | | | | |
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